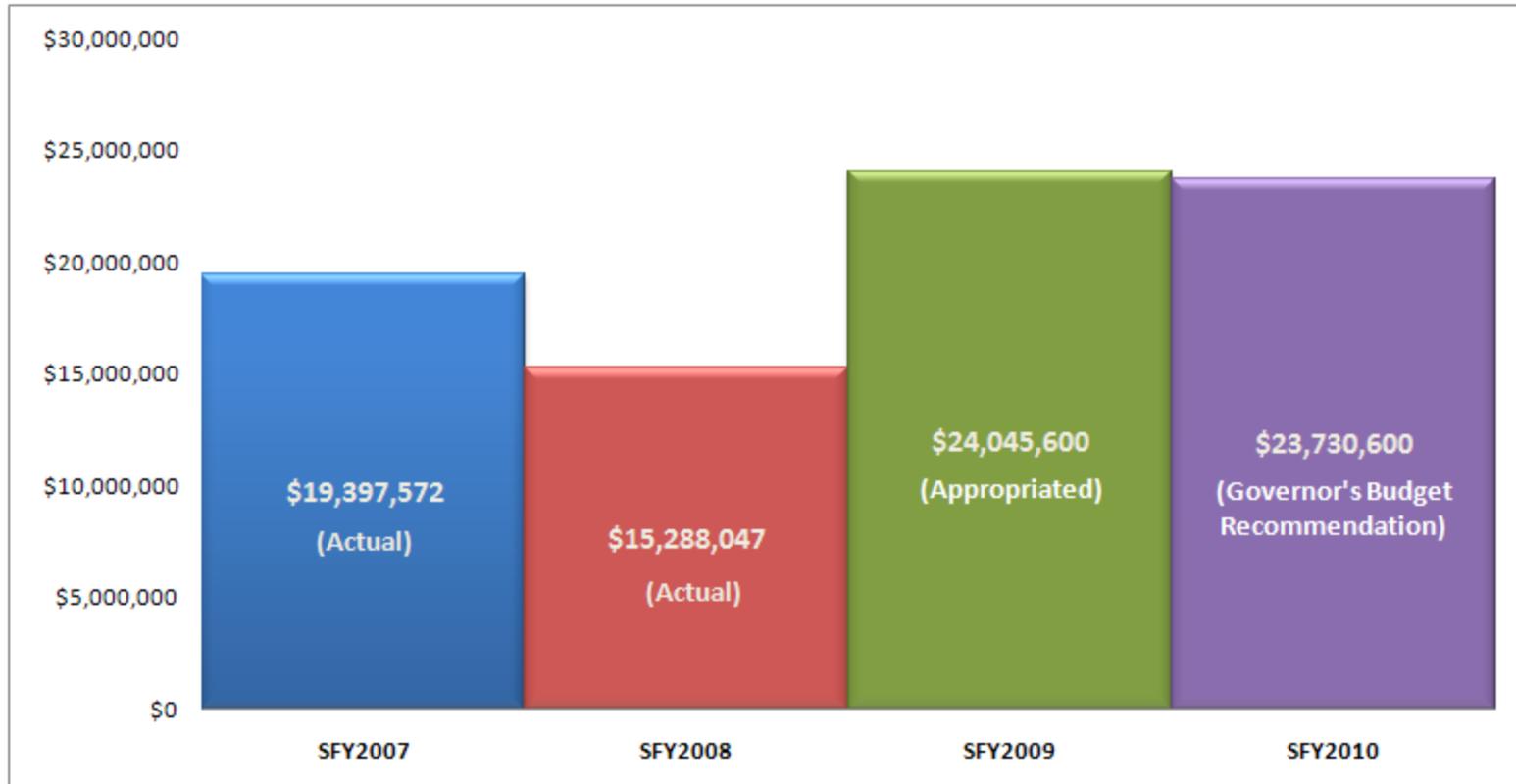
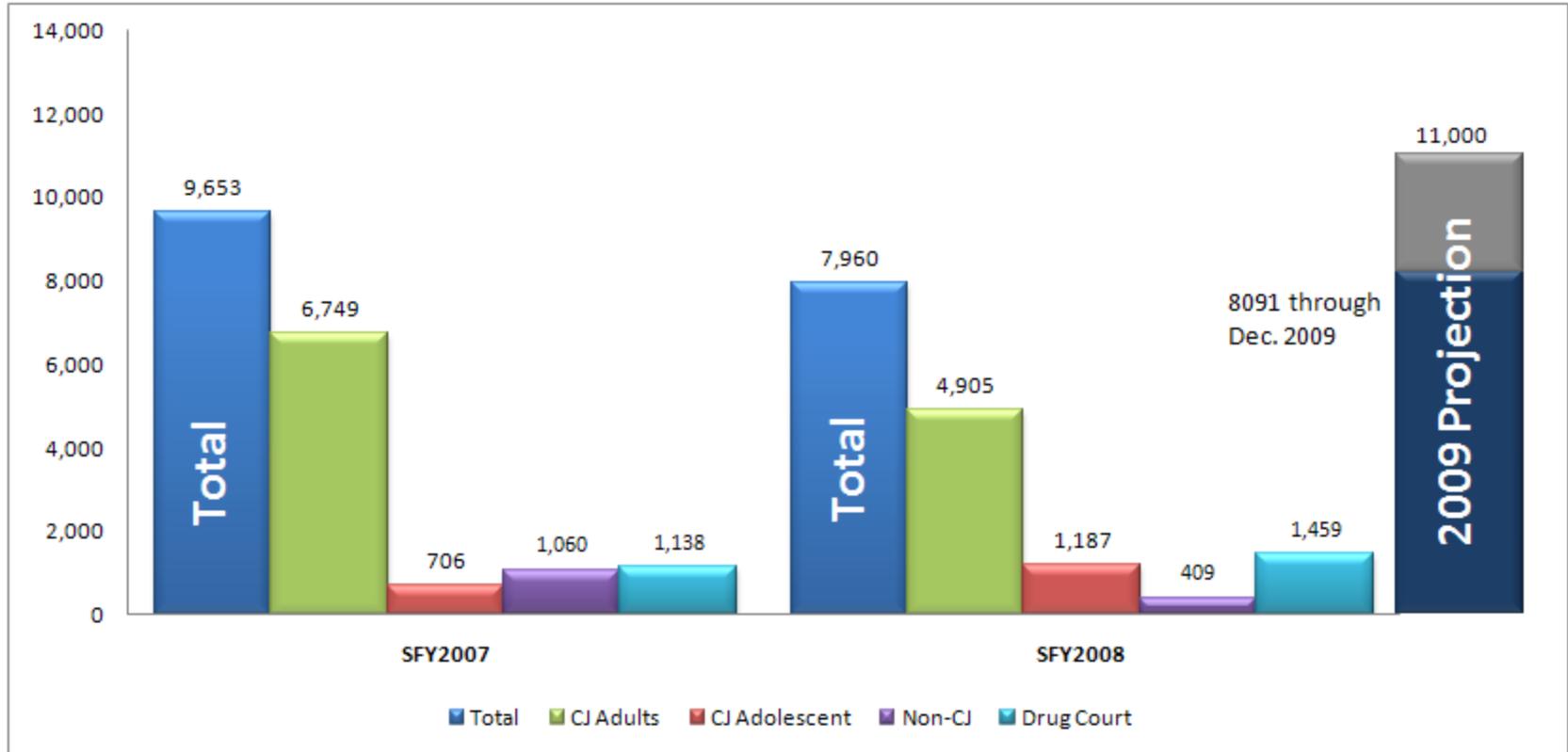


**Substance Abuse Treatment Expenditure History SFY2007/SFY2008
And Budget Projection SFY 2009/2010**



Total Participants Receiving Treatment SFYs 2007-2008

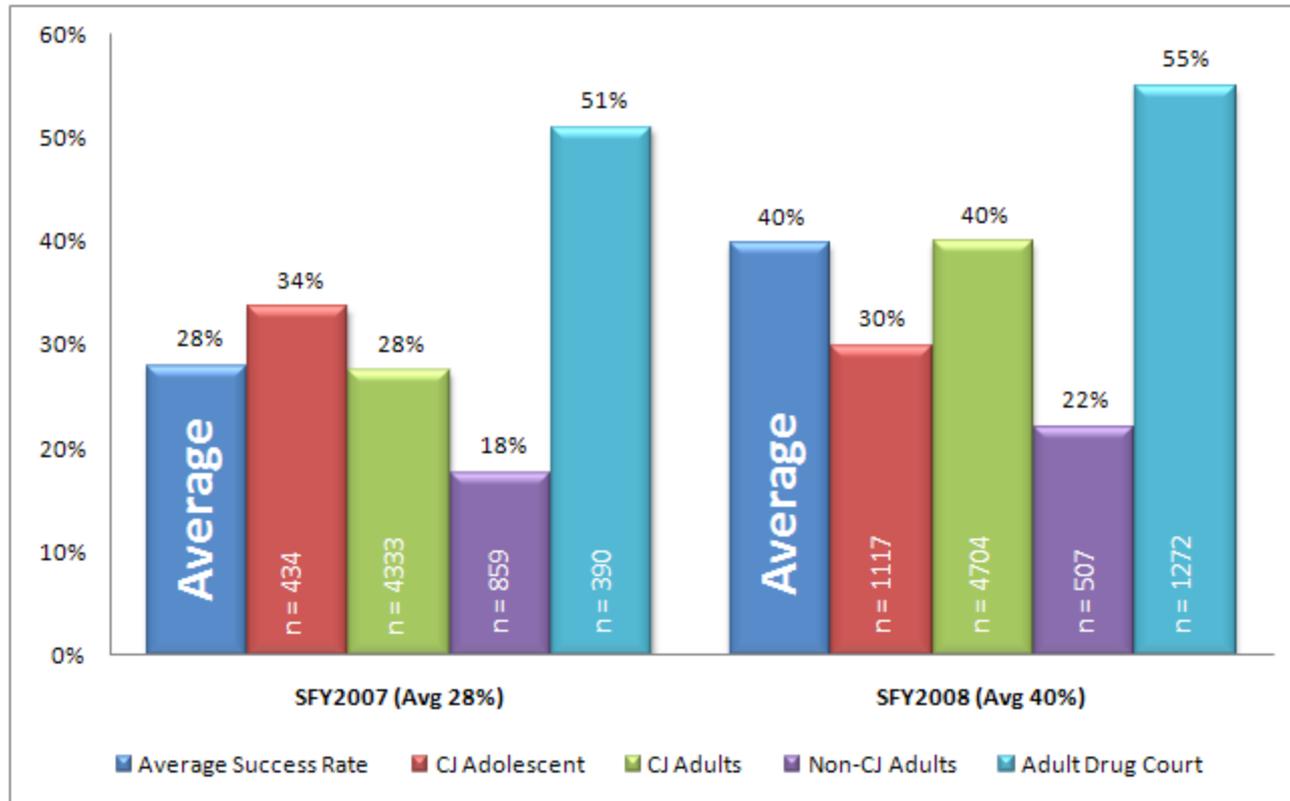


- Criminal Justice (CJ) adults make up more than half of all people receiving treatment.
- Most adolescents receiving state treatment are involved with the juvenile justice system. It is anticipated that treatment at this age will address substance use disorders so adolescents do not continue to abuse substances as adults.
- 2009 Projection of approximately 11,000 clients based on overall cost of treatment being approximately \$2,230 (average of past two fiscal years) and available funding remaining at \$24,045,600. (This projection is based on available funding rather than anticipated demand which will vary.)



On average, successful completion improved from 28% to 40% over a two year period.

Successful Completion of Treatment by Percentage

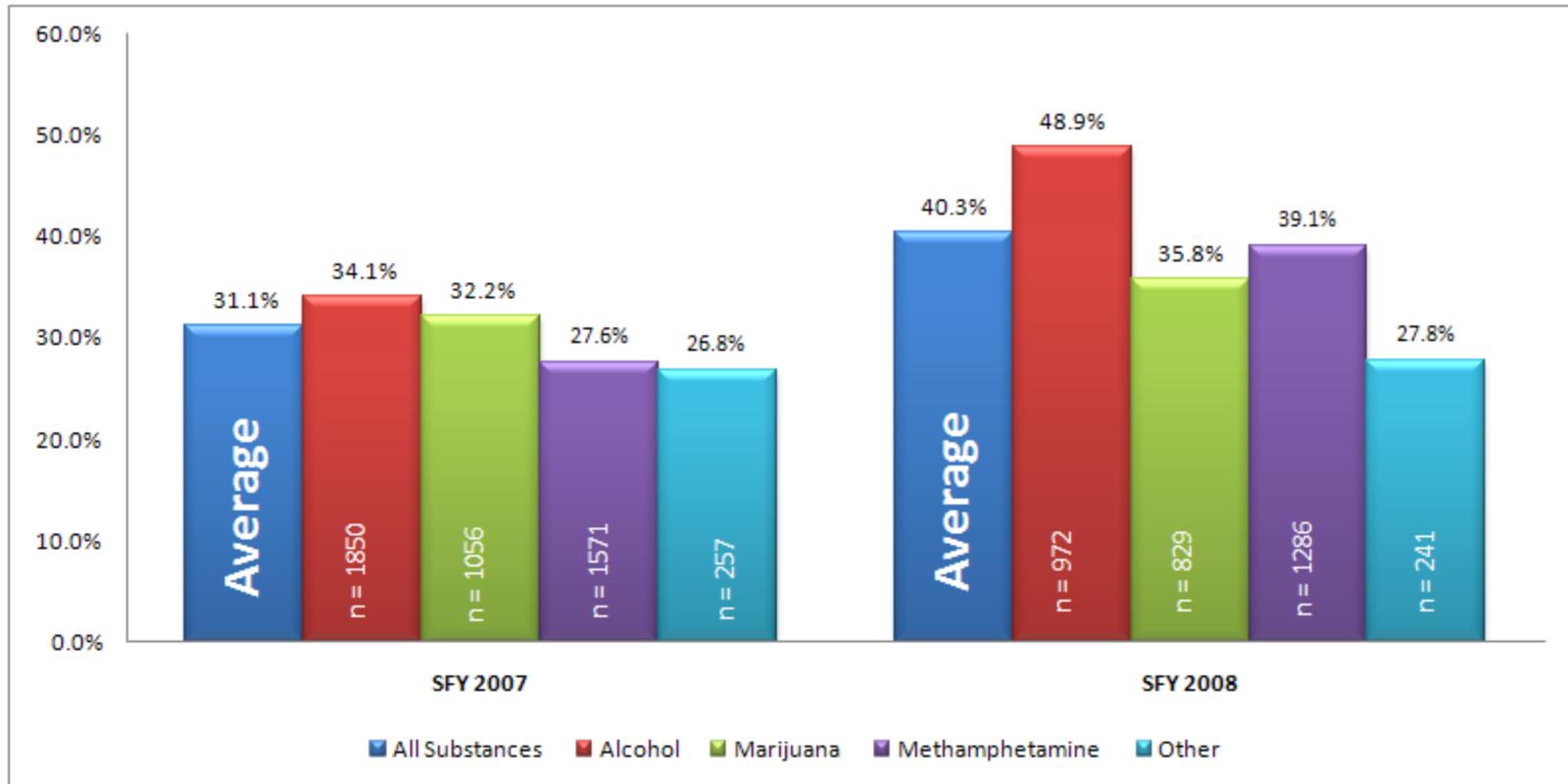


- Successful completion by criminal justice adults showed the largest improvement moving from 28% to 40%.
- Adult Drug Court participants continue to complete successfully at a rate above 50%.
- Overall, successful completion improved by 42% from fiscal year 2007 to 2008.



A greater percentage of clients across all drug use categories are completing treatment successfully.

Successful Completion by Primary Substance

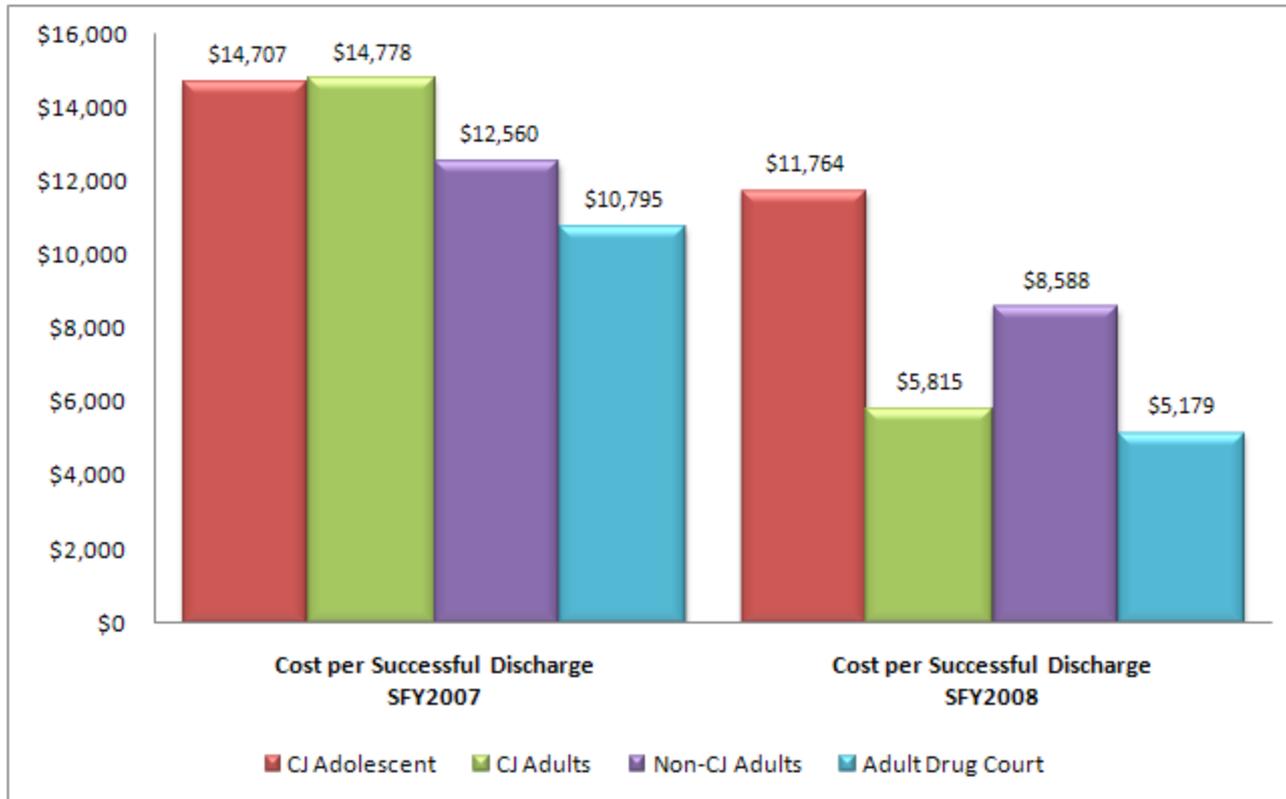


- The successful completion rate of alcohol treatment has increased by 41% from fiscal year 2007 to 2008.
- Methamphetamine treatment has been increasingly successful in the past fiscal year showing a 29% improvement.



Cost per successful client decreased in 2008 partially due to higher rate of successful treatment.

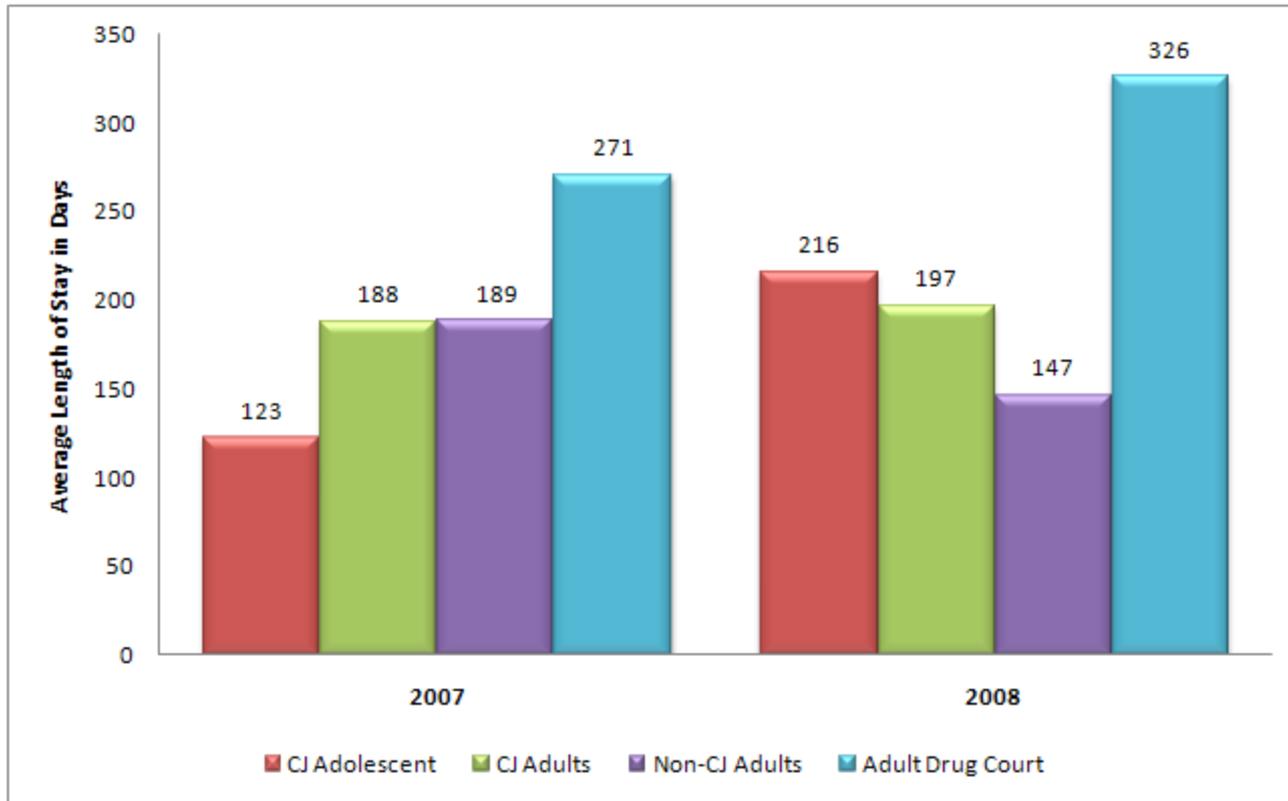
Cost for each Client who Successfully Completed Treatment



- Cost per successful client generally decreased in 2008 principally because a higher percentage of clients are successfully completing treatment.
- Cost for successful clients is calculated by dividing the total cost of treatment for each category by the number of successful completions in that category.

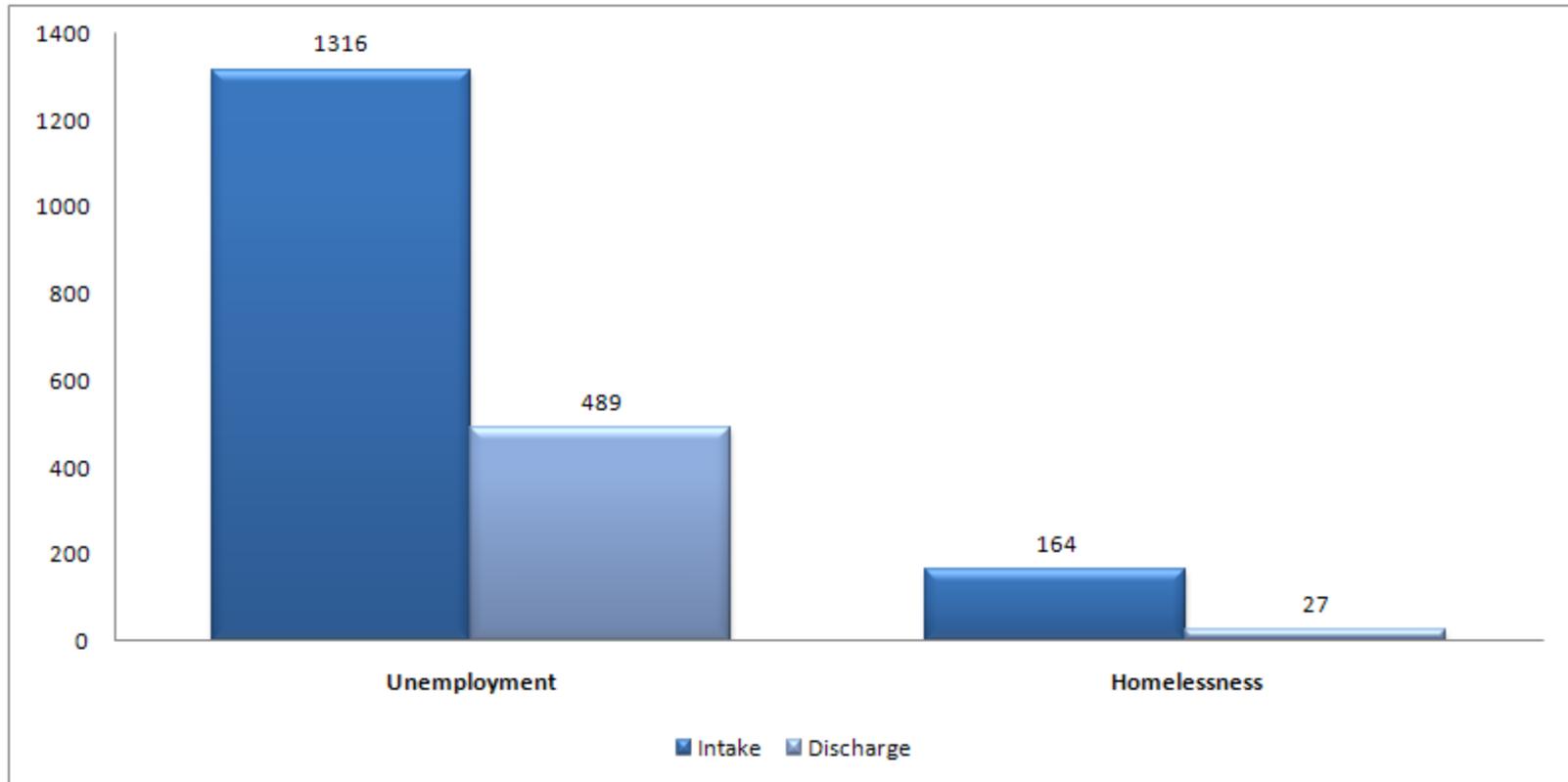


Average Length of Stay SFY2007 and SFY2008



- National statistics suggest that a longer length of stay contributes to successful completion of treatment.
- The average length of stay is notably higher in adult drug court.

Unemployment and Homelessness at Intake and Discharge SFY2008



- At discharge, unemployment was reduced 63% for clients who entered the program unemployed.
- At discharge, homelessness was reduced by 84%.